

Cal Poly Humboldt Sponsored Programs Foundation

22/23 Quick Facts

Mission: SPF's primary mission is to provide the Cal Poly Humboldt community with professional and accessible Pre-Award and Post-Award grant and contract services. SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Cal Poly Humboldt.

Proposals: FY 22/23 routed 339 new proposals, requesting \$134.3 million*
**this was a record-breaking year for SPF*

Awards: FY 22/23 received 237 new awards, totaling \$67.6 million*
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Revenue: FY 22/23 Total revenue \$41.5 million with direct revenue of \$37.9 million and indirect revenue of \$3.6 million

Grant Portfolio: Currently managing 690 Active Projects with a total award value of \$165 million

Scholarships: FY 22/23 awarded \$2.8 million in grant scholarships and stipends

Travel: FY 22/23 funded \$1.3 million dollars in faculty and student travel

Equipment/Property: FY 22/23 property transfers to Cal Poly Humboldt included \$108K in non-capitalized equipment, \$517K (equipment costing) in capitalized equipment & \$408K in capitalized buildings.

Release Time: Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

Academic Grants: FY 22/23 brought in over \$4.0M in academic grants to support the educational mission of the campus including: \$1.7 million for the Social Work CALSWEC grant, \$1.6 million in Trio grants, and \$223K for HSI STEM.

SPF is considered a large employer in Humboldt County, offering job opportunities to over 954 employees annually. This total number includes approximately 183 Full-Time auxiliary staff, 375 Part-Time Staff and Faculty, and 396 students. Students benefit from both the learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2022/2023 SPF RESEARCH EMPLOYEES BY TYPE			
	HEADCOUNT	SALARY	HOURS
STUDENTS	396	\$1,486,030	84,234
FACULTY/STAFF	558	\$12,806,049	376,895
TOTAL	954	\$ 14,292,078	461,130

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. Cal Poly Humboldt funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs. There have been distributions in 11/12 years since the policy started.

History of IDC Returns to Cal Poly Humboldt

2022/23 =	\$850,304
2021/22 =	\$683,031
2020/21 =	\$974,122
2019/20 =	\$656,822
2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

Total IDC Returned to Campus = \$8,088,870