

# Cal Poly Humboldt Sponsored Programs Foundation

## 21/22 Quick Facts

**Mission:** SPF's primary mission is to provide the Cal Poly Humboldt community with professional and accessible Pre- and Post-Award grant and contract services. SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Cal Poly Humboldt.

**Proposals:** FY 21/22 routed 304 new proposals, requesting \$132 million\*  
*\*this was a record-breaking year for SPF*

**Awards:** FY 21/22 received 205 new awards, totaling \$61 million\*  
*\*this was a record-breaking year for SPF*

**Revenue:** FY 21/22 Total revenue \$36.3 million with direct revenue of \$33.3 million and indirect revenue of \$3.0 million

**Grant Portfolio:** Currently managing 632 Active Projects with a total award value of \$116 million

**Scholarships:** FY 21/22 awarded \$2.0 million in grant scholarships and stipends

**Travel:** FY 21/22 funded \$540K dollars in faculty and student travel

**Equipment/Property:** FY 21/22 property transfers to HSU included \$116K in non-capitalized equipment, \$46K (equipment costing) in capitalized equipment

**Release Time:** Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

**Academic Grants:** FY 21/22 brought in \$4.0M in academic grants to support the educational mission of the campus including: \$1.7 million for the Social Work CALSWEC grant, \$1.5 million in Trio grants, and \$431K for HSI STEM.

SPF is considered a large employer in Humboldt County, offering job opportunities to over 766 employees annually. This total number includes approximately 163 Full-Time auxiliary staff, 322 Part-Time Staff and Faculty, and 281 students. Students benefit from both the learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2021/2022 SPF RESEARCH EMPLOYEES BY TYPE			
	HEADCOUNT	SALARY	HOURS
STUDENTS	281	\$ 1,047,251	63,101
FACULTY/STAFF	485	\$ 10,790,885	328,267
<b>TOTAL</b>	<b>766</b>	<b>\$ 11,838,136</b>	<b>391,368</b>

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. Cal Poly Humboldt funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs.

### History of IDC Returns to Humboldt State University

There have been distributions in 9/10 fiscal years since the policy started:

2020/21 =	\$974,122
2019/20 =	\$656,822
2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the Reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

**Total IDC Returned to Campus = \$6,555,535**