

Humboldt State University Sponsored Programs Foundation

20/21 Quick Facts

Mission: HSU SPF's primary mission is to provide the Humboldt State University community with professional and accessible Pre- and Post-Award grant and contract services. HSU SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Humboldt State University.

Proposals: FY 20/21 routed 301 new proposals, requesting \$84*million
**this was a record-breaking year for HSU SPF*

Awards: FY 20/21 received 183 new awards, totaling \$30 million

Revenue: FY 20/21 Total revenue \$37.7 million with direct revenue of \$34.4 million and indirect revenue of \$3.3 million

Grant Portfolio: Currently managing 630 Active Projects with a total award value of \$113 million

Scholarships: FY 20/21 awarded \$2.0 million in grant scholarships and stipends

Travel: FY 20/21 funded \$317K dollars in faculty and student travel

Equipment/Property: FY 20/21 property transfers to HSU included \$180K in non-capitalized equipment, \$194K (equipment costing) in capitalized equipment

Release Time: Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

Academic Grants: FY 20/21 brought in \$5.2M in academic grants to support the educational mission of the campus including: \$2.4 million for the Social Work CALSWEC grant, \$1.9 million in Trio grants, and \$686K for HSI STEM.

HSU SPF is considered a large employer in Humboldt County, offering job opportunities to over 736 employees annually. This total number includes approximately 164 Full-Time auxiliary staff, 288 Part-Time Staff and Faculty, and 284 students. Students benefit from both the learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2020/2021 SPF RESEARCH EMPLOYEES BY TYPE			
	HEADCOUNT	SALARY	HOURS
STUDENTS	284	\$ 1,184,497	75,678
FACULTY/STAFF	452	\$ 10,594,446	334,022
TOTAL	736	\$ 11,778,943	409,700

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. HSU funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs.

History of IDC Returns to Humboldt State University

There have been distributions in 9/10 fiscal years since the policy started:

2020/21 =	\$974,122
2019/20 =	\$656,822
2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the Reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

Total IDC Returned to Campus = \$6,555,535