

Humboldt State University Sponsored Programs Foundation

18/19 Quick Facts

Mission: HSU SPF's primary mission is to provide the Humboldt State University community with professional and accessible Pre- and Post-Award grant and contract services. HSU SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Humboldt State University.

Proposals: FY 18/19 routed 253 new proposals, requesting \$48.7 million

Awards: FY 18/19 received 194 new awards, totaling \$36.4*million
**this was a record-breaking year for HSU SPF*

Revenue: FY 18/19 Total revenue \$30.5 million with direct revenue of \$27.7 million and indirect revenue of \$2.8 million

Grant Portfolio: Currently managing 566 Active Projects with a total award value of \$87.8 million

Scholarships: FY 18/19 awarded \$2.0 million in grant scholarships and stipends

Travel: FY 18/19 funded \$1.1 million dollars in faculty and student travel

Equipment/Property: FY 18/19 property transfers to HSU included \$37K in non-capitalized equipment, \$328K (net book value) in capitalized equipment, and over \$1.3 million in real estate holdings

Release Time: Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

Academic Grants: FY 18/19 brought in \$6.2M in academic grants to support the educational mission of the campus including; \$2.0 million for the Social Work CALSWEC grant, \$1.5 million in Trio grants, \$851K for HSI STEM.

HSU SPF is considered a large employer in Humboldt County, offering job opportunities to over 960 employees annually. This total number includes approximately 61 Full-Time auxiliary staff, 575 Part-Time Staff and Faculty, and 324 students. Students benefit from both the learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2018/2019 SPF RESEARCH EMPLOYEES BY TYPE			
	HEADCOUNT	SALARY	HOURS
STUDENTS	324	\$ 841,713	57,224
FACULTY/STAFF	636	\$ 7,692,451	279,777
TOTAL	960	\$ 8,534,164	337,001

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. HSU funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs.

History of IDC Returns to Humboldt State University

There have been distributions in 7/8 fiscal years since the policy started:

2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the Reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

Total IDC Returned to Campus = \$4,924,591