

Cal Poly Humboldt Sponsored Programs Foundation

23/24 Quick Facts

Mission: SPF's primary mission is to provide the Cal Poly Humboldt community with professional and accessible Pre-Award and Post-Award grant and contract services. SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Cal Poly Humboldt.

Proposals: FY 23/24 routed 337 new proposals, requesting \$151.2 million*
**this was a record-breaking year for SPF*

Awards: FY 23/24 received 237 new awards, totaling \$52.3 million*

Revenue: FY 23/24 Total revenue \$54.3 million with direct revenue of \$49.3 million and indirect revenue of \$5.0 million

Grant Portfolio: Currently managing 695 Active Projects with a total award value of \$189 million

Scholarships: FY 23/24 awarded \$4.0 million in grant scholarships and stipends

Travel: FY 23/24 funded \$1.9 million dollars in faculty and student travel

Equipment/Property: FY 23/24 property transfers to Cal Poly Humboldt included \$130K in non-capitalized equipment, \$213K (equipment costing) in capitalized equipment

Release Time: Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

Academic Grants: FY 23/24 brought in over \$5.1M in academic grants to support the educational mission of the campus including: \$1.7 million for the Social Work CALSWEC grants and \$1.9 million in TRiO grants

SPF is considered a large employer in Humboldt County, offering job opportunities to over 1,114 employees annually.

This total number includes approximately 222 Full-Time auxiliary staff, 419 Part-Time Staff and Faculty, and 473 students. Students benefit from both the experiential learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2023/2024 SPF RESEARCH EMPLOYEES BY TYPE			
	HEADCOUNT	SALARY	HOURS
STUDENTS	473	\$2,287,733	121,696
FACULTY/STAFF	641	\$15,480,174	449,203
TOTAL	1114	\$ 17,767,907	570,899

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. Cal Poly Humboldt funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs. There have been distributions in 11/12 years since the policy started.

History of IDC Returns to Cal Poly Humboldt

2023/24 =	\$1,262,137
2022/23 =	\$850,304
2021/22 =	\$683,031
2020/21 =	\$974,122
2019/20 =	\$656,822
2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

Total IDC Returned to Campus = \$9,351,007