

Cal Poly Humboldt Sponsored Programs Foundation (SPF) Pre-Award Summary

Year Over Year Comparative Data from Fiscal Year 2011/2012 to Present

FY		July	August	September	October	November	December	YTD	Year Total
2011/12	# Proposals	12	13	13	18	22	11	89	204
2012/13	# Proposals	14	14	17	20	9	21	95	251
2013/14	# Proposals	26	33	13	10	21	18	121	270
2014/15	# Proposals	25	18	19	27	31	21	141	278
2015/16	# Proposals	21	20	21	18	10	14	104	245
2016/17	# Proposals	16	27	15	26	22	17	123	270
2017/18	# Proposals	22	17	23	24	15	16	117	286
2018/19	# Proposals	11	30	12	23	26	20	122	253
2019/20	# Proposals	17	24	24	12	18	18	113	271
2020/21	# Proposals	23	25	19	29	15	22	133	301
2021/22	# Proposals	24	21	17	17	16	14	109	304
2022/23	# Proposals	22	23	32	24	23	32	156	339
2023/24	# Proposals	26	30	43	23	31	26	179	179
	year over year inc/(dec)	4	7	11	-1	8	-6	23	-160
2011/12	\$ Proposals	\$ 352,114.00	\$ 6,489,231.00	\$ 2,063,037.00	\$ 1,618,502.00	\$ 1,775,400.00	\$ 819,026.00	\$ 13,117,310.00	\$ 29,200,475.33
2012/13	\$ Proposals	\$ 7,144,650.04	\$ 5,791,618.00	\$ 2,597,519.00	\$ 1,114,638.00	\$ 959,807.00	\$ 2,962,435.00	\$ 20,570,667.04	\$ 38,656,273.12
2013/14	\$ Proposals	\$ 6,920,306.00	\$ 6,692,306.00	\$ 1,295,627.30	\$ 505,287.00	\$ 2,282,284.00	\$ 593,405.00	\$ 18,289,391.30	\$ 49,214,178.98
2014/15	\$ Proposals	\$ 5,243,835.00	\$ 3,870,208.00	\$ 1,094,460.94	\$ 4,950,384.92	\$ 7,128,531.00	\$ 2,324,980.00	\$ 24,612,399.86	\$ 44,525,826.81
2015/16	\$ Proposals	\$ 3,209,478.42	\$ 6,775,997.08	\$ 7,031,158.00	\$ 1,304,219.00	\$ 1,281,258.00	\$ 1,991,412.00	\$ 21,593,522.50	\$ 48,557,669.90
2016/17	\$ Proposals	\$ 2,694,487.88	\$ 4,864,784.35	\$ 18,462,327.00	\$ 5,951,090.00	\$ 2,108,060.00	\$ 3,068,957.00	\$ 37,149,706.23	\$ 57,450,850.22
2017/18	\$ Proposals	\$ 8,199,513.64	\$ 7,375,285.00	\$ 1,308,782.71	\$ 7,954,578.48	\$ 574,911.00	\$ 1,077,024.16	\$ 26,490,094.99	\$ 52,401,718.99
2018/19	\$ Proposals	\$ 2,042,683.00	\$ 11,304,643.28	\$ 1,311,115.75	\$ 2,904,093.00	\$ 5,499,843.10	\$ 2,743,194.00	\$ 25,805,572.13	\$ 48,749,106.13
2019/20	\$ Proposals	\$ 1,506,637.00	\$ 9,732,530.00	\$ 4,350,334.00	\$ 5,241,758.00	\$ 2,373,104.52	\$ 1,480,453.00	\$ 24,684,816.52	\$ 60,423,524.60
2020/21	\$ Proposals	\$ 3,169,915.00	\$ 9,887,989.07	\$ 2,178,244.00	\$ 10,668,731.00	\$ 6,200,215.37	\$ 2,552,915.00	\$ 34,658,009.44	\$ 83,985,206.31
2021/22	\$ Proposals	\$ 8,541,291.54	\$ 9,444,728.00	\$ 11,345,440.00	\$ 3,882,095.00	\$ 9,282,051.00	\$ 4,845,002.00	\$ 47,340,607.54	\$ 131,696,041.63
2022/23	\$ Proposals	\$ 14,068,584.00	\$ 13,714,423.00	\$ 5,937,652.80	\$ 10,103,842.00	\$ 9,223,211.00	\$ 18,973,717.00	\$ 72,021,429.80	\$ 134,306,988.33
2023/24	\$ Proposals	\$ 15,480,014.00	\$ 17,694,688.00	\$ 8,782,370.00	\$ 3,082,882.00	\$ 10,476,848.00	\$ 16,906,792.00	\$ 72,423,594.00	\$ 72,423,594.00
	year over year inc/(dec)	\$ 1,411,430.00	\$ 3,980,265.00	\$ 2,844,717.20	\$ (7,020,960.00)	\$ 1,253,637.00	\$ (2,066,925.00)	\$ 402,164.20	\$ (61,883,394.33)
2011/12	Proposals IDC%	14.97%	8.38%	3.43%	14.58%	13.34%	16.24%	9.57%	12.23%
2012/13	Proposals IDC%	10.85%	6.97%	19.76%	23.56%	17.13%	27.71%	13.84%	15.46%
2013/14	Proposals IDC%	16.74%	30.17%	15.88%	19.06%	26.62%	36.87%	23.18%	14.95%
2014/15	Proposals IDC%	15.70%	39.48%	15.33%	10.24%	8.66%	6.29%	14.50%	13.97%
2015/16	Proposals IDC%	24.15%	13.63%	6.12%	20.60%	33.43%	13.31%	13.81%	15.05%
2016/17	Proposals IDC%	26.63%	22.33%	13.20%	14.24%	24.00%	27.60%	17.09%	15.39%
2017/18	Proposals IDC%	11.54%	13.44%	17.04%	11.32%	15.44%	16.04%	12.52%	15.40%
2018/19	Proposals IDC%	7.88%	8.14%	22.84%	13.95%	11.13%	20.77%	11.31%	12.83%
2019/20	Proposals IDC%	34.23%	5.79%	20.88%	10.78%	16.58%	9.39%	11.99%	12.88%
2020/21	Proposals IDC%	36.77%	4.94%	17.37%	10.86%	10.86%	16.82%	16.49%	16.39%
2021/22	Proposals IDC%	19.57%	6.03%	9.69%	23.16%	23.10%	16.55%	14.78%	14.20%
2022/23	Proposals IDC%	19.85%	6.31%	10.77%	14.55%	21.05%	11.47%	13.49%	16.64%
2023/24	Proposals IDC%	11.46%	15.49%	20.36%	25.09%	20.33%	18.00%	16.80%	16.80%
	year over year inc/(dec)	-8.39	9.18	9.59	-10.54	-0.72	6.53	3.31	0.16
2011/12	# Awards	14	12	12	14	7	7	66	126
2012/13	# Awards	13	22	14	13	3	6	71	147
2013/14	# Awards	23	21	16	12	6	13	91	164
2014/15	# Awards	24	25	34	12	23	25	143	231
2015/16	# Awards	17	19	21	8	13	12	90	209
2016/17	# Awards	19	18	18	13	13	13	94	201
2017/18	# Awards	13	23	15	16	13	14	94	185
2018/19	# Awards	17	16	20	16	19	12	100	194
2019/20	# Awards	19	10	18	15	16	7	85	177
2020/21	# Awards	17	19	20	11	10	7	84	183
2021/22	# Awards	24	23	22	11	18	9	107	207
2022/23	# Awards	15	25	30	19	19	23	131	237
2023/24	# Awards	15	13	33	17	14	14	109	109
	year over year inc/(dec)	0	-12	3	-2	-5	-6	-22	-128
2011/12	\$ Awards	\$ 474,007.28	\$ 481,799.00	\$ 455,742.00	\$ 896,076.00	\$ 175,944.00	\$ 1,621,980.00	\$ 4,105,548.28	\$ 13,468,394.09
2012/13	\$ Awards	\$ 601,258.07	\$ 1,364,423.27	\$ 976,378.06	\$ 249,389.00	\$ 25,279.00	\$ 906,339.00	\$ 4,123,066.40	\$ 8,983,236.76
2013/14	\$ Awards	\$ 4,201,052.24	\$ 2,030,327.00	\$ 6,543,423.00	\$ 811,796.60	\$ 510,664.50	\$ 1,819,331.00	\$ 15,916,594.34	\$ 23,279,130.80
2014/15	\$ Awards	\$ 1,876,858.00	\$ 787,225.94	\$ 4,927,228.94	\$ 2,278,628.63	\$ 795,387.00	\$ 1,602,290.40	\$ 12,267,618.91	\$ 22,882,886.99
2015/16	\$ Awards	\$ 7,648,410.44	\$ 3,488,901.85	\$ 1,946,827.25	\$ 415,449.90	\$ 584,845.00	\$ 652,292.00	\$ 14,736,726.44	\$ 26,469,823.16
2016/17	\$ Awards	\$ 1,443,109.17	\$ 3,740,873.15	\$ 5,145,365.68	\$ 1,778,934.88	\$ 2,499,928.00	\$ 724,624.16	\$ 15,332,835.04	\$ 30,288,163.13
2017/18	\$ Awards	\$ 539,744.16	\$ 5,899,620.64	\$ 2,793,810.13	\$ 2,189,219.71	\$ 787,471.48	\$ 409,178.00	\$ 12,619,044.12	\$ 23,469,241.56
2018/19	\$ Awards	\$ 2,116,490.00	\$ 5,815,462.05	\$ 2,725,394.77	\$ 9,807,524.56	\$ 423,742.00	\$ 356,722.40	\$ 21,245,335.78	\$ 36,447,459.78
2019/20	\$ Awards	\$ 4,282,187.00	\$ 1,095,553.00	\$ 579,039.00	\$ 6,349,590.37	\$ 1,126,708.00	\$ 2,306,412.00	\$ 15,739,489.37	\$ 32,997,911.03
2020/21	\$ Awards	\$ 1,449,105.00	\$ 1,625,717.07	\$ 1,373,564.00	\$ 9,439,045.00	\$ 619,532.00	\$ 2,848,782.00	\$ 17,355,745.07	\$ 29,634,404.91
2021/22	\$ Awards	\$ 4,300,050.00	\$ 8,421,441.00	\$ 8,122,143.42	\$ 3,195,846.00	\$ 1,728,502.82	\$ 472,535.00	\$ 26,240,518.24	\$ 61,394,249.82
2022/23	\$ Awards	\$ 1,128,569.00	\$ 6,869,948.00	\$ 12,046,860.23	\$ 1,083,545.00	\$ 7,442,394.83	\$ 8,846,448.00	\$ 37,417,765.06	\$ 67,635,725.42
2023/24	\$ Awards	\$ 2,118,846.00	\$ 1,815,279.53	\$ 13,555,432.81	\$ 5,901,244.00	\$ 6,509,461.00	\$ 2,621,481.00	\$ 32,521,744.34	\$ 32,521,744.34
	year over year inc/(dec)	\$ 990,277.00	\$ (5,054,668.47)	\$ 1,508,572.58	\$ 4,817,699.00	\$ (932,933.83)	\$ (6,224,967.00)	\$ (4,896,020.72)	\$ (35,113,981.08)
2011/12	Awards IDC%	18.78%	10.48%	15.02%	9.43%	14.31%	0.57%	7.56%	10.36%
2012/13	Awards IDC%	17.43%	18.93%	10.53%	10.22%	12.10%	15.52%	15.30%	14.67%
2013/14	Awards IDC%	10.72%	8.69%	6.91%	13.98%	12.74%	2.52%	8.11%	10.94%
2014/15	Awards IDC%	24.17%	17.38%	9.16%	2.81%	12.00%	19.10%	11.85%	13.36%
2015/16	Awards IDC%	5.16%	5.39%	8.52%	3.80%	16.07%	18.40%	6.53%	8.97%
2016/17	Awards IDC%	11.92%	9.58%	20.17%	12.83%	7.94%	16.06%	13.56%	14.21%
2017/18	Awards IDC%	6.41%	7.71%	13.26%	8.11%	15.73%	21.60%	9.79%	12.11%
2018/19	Awards IDC%	14.18%	10.24%	8.25%	1.12%	10.03%	23.16%	6.12%	7.72%
2019/20	Awards IDC%	18.17%	9.89%	12.95%	3.00%	21.69%	12.90%	10.32%	10.21%
2020/21	Awards IDC%	16.78%	17.60%	7.58%	3.86%	20.47%	9.16%	7.71%	10.38%
2021/22	Awards IDC%	15.35%	9.83%	5.99%	9.22%	11.10%	15.14%	9.56%	9.15%
2022/23	Awards IDC%	10.53%	21.75%	7.96%	25.39%	9.64%	10.77%	11.83%	12.56%
2023/24	Awards IDC%	24.96%	18.71%	6.77%	15.77%	11.41%	12.51%	11.41%	11.41%
	year over year inc/(dec)	14.43	-3.04	-1.19	-9.62	1.77	1.74	-0.42	-1.15

Over the course of the last 13 fiscal years...

SPF routed:
3,451 Proposals
Requesting \$851M

Over the course of the last 13 fiscal years...

SPF received:
2,330 Awards
Totalling \$409M

* IDC % are based on effective IDC, not averages; Awarded figures reflect fully executed agreements