

**Cal Poly Humboldt Sponsored Programs Foundation (SPF) Pre-Award Summary**

Year Over Year Comparative Data from Fiscal Year 2011/2012 to Present

FY		July	August	September	October	November	December	January	February	March	April	May	June	Year Total
2011/12	# Proposals	12	13	13	18	22	21	23	16	18	16	22	20	204
2012/13	# Proposals	14	14	17	20	9	21	22	26	24	27	26	31	251
2013/14	# Proposals	26	33	13	10	21	18	18	27	23	20	21	40	270
2014/15	# Proposals	18	25	19	27	31	21	16	18	20	22	12	29	278
2015/16	# Proposals	21	20	21	18	10	14	25	25	21	26	22	27	245
2016/17	# Proposals	16	17	15	26	22	17	26	31	18	18	18	28	230
2017/18	# Proposals	16	17	23	24	15	16	24	24	23	19	42	27	286
2018/19	# Proposals	11	30	22	23	26	20	22	25	18	24	18	24	253
2019/20	# Proposals	17	24	24	12	18	18	24	26	22	22	27	37	271
2020/21	# Proposals	23	25	19	29	15	22	23	19	32	17	32	45	301
2021/22	# Proposals	24	21	17	14	16	14	24	38	27	39	32	35	304
2022/23	# Proposals	22	23	32	24	23	32	21	33	28	32	36	33	339
	year over year inc/(dec)	-2	2	15	7	7	18	-3	-5	1	-7	4	-2	35
2011/12	\$ Proposals	\$ 352,114.00	\$ 6,489,231.00	\$ 2,063,037.00	\$ 1,618,502.00	\$ 1,775,400.00	\$ 819,026.00	\$ 4,077,421.00	\$ 1,604,334.00	\$ 5,042,430.00	\$ 906,769.00	\$ 2,114,600.96	\$ 2,337,610.37	\$ 29,200,475.33
2012/13	\$ Proposals	\$ 7,144,650.04	\$ 5,791,618.00	\$ 2,597,519.00	\$ 1,114,638.00	\$ 959,807.00	\$ 2,962,435.00	\$ 3,469,033.46	\$ 2,637,525.47	\$ 3,840,962.49	\$ 2,725,838.90	\$ 3,939,056.26	\$ 1,473,189.50	\$ 38,656,273.12
2013/14	\$ Proposals	\$ 6,920,482.00	\$ 6,692,306.00	\$ 1,295,627.30	\$ 505,287.00	\$ 2,282,284.00	\$ 593,405.00	\$ 5,082,123.70	\$ 5,580,243.07	\$ 10,863,462.02	\$ 2,427,851.28	\$ 5,081,660.63	\$ 1,889,447.00	\$ 49,214,178.98
2014/15	\$ Proposals	\$ 5,243,835.00	\$ 3,870,208.00	\$ 1,094,460.94	\$ 4,950,384.92	\$ 7,128,531.00	\$ 3,324,980.00	\$ 7,578,195.00	\$ 2,604,229.10	\$ 6,418,928.00	\$ 892,575.00	\$ 901,502.00	\$ 1,517,997.85	\$ 44,525,826.81
2015/16	\$ Proposals	\$ 3,209,478.42	\$ 6,775,997.08	\$ 7,031,158.00	\$ 1,304,219.00	\$ 2,181,258.00	\$ 1,991,412.00	\$ 6,774,095.12	\$ 2,437,725.00	\$ 7,334,520.00	\$ 2,961,764.00	\$ 4,887,634.60	\$ 2,568,408.68	\$ 48,557,669.90
2016/17	\$ Proposals	\$ 2,694,487.88	\$ 4,864,784.35	\$ 18,462,327.00	\$ 5,951,090.00	\$ 2,108,060.00	\$ 3,068,957.00	\$ 3,260,077.00	\$ 5,098,817.00	\$ 2,795,500.00	\$ 4,776,228.00	\$ 1,087,013.00	\$ 3,283,508.99	\$ 57,450,850.22
2017/18	\$ Proposals	\$ 8,199,513.64	\$ 7,375,285.00	\$ 1,308,782.71	\$ 7,954,578.48	\$ 574,911.00	\$ 1,077,024.16	\$ 4,180,048.00	\$ 3,751,194.00	\$ 5,492,765.00	\$ 3,335,994.00	\$ 3,320,388.00	\$ 5,831,235.00	\$ 52,401,718.99
2018/19	\$ Proposals	\$ 2,042,683.00	\$ 11,304,643.28	\$ 1,311,115.75	\$ 2,904,093.00	\$ 5,499,843.10	\$ 2,743,194.00	\$ 5,111,344.00	\$ 2,194,014.00	\$ 6,084,832.00	\$ 2,694,221.00	\$ 2,251,436.00	\$ 4,607,687.00	\$ 48,749,106.13
2019/20	\$ Proposals	\$ 1,506,637.00	\$ 9,732,530.00	\$ 4,350,334.00	\$ 5,241,758.00	\$ 2,373,104.52	\$ 1,480,453.00	\$ 9,093,959.00	\$ 3,632,278.00	\$ 854,548.00	\$ 9,562,720.00	\$ 3,704,807.00	\$ 8,890,396.08	\$ 60,423,524.60
2020/21	\$ Proposals	\$ 3,169,915.00	\$ 9,887,999.07	\$ 2,178,244.00	\$ 10,668,731.00	\$ 6,200,215.37	\$ 2,552,915.00	\$ 4,829,294.00	\$ 4,882,194.00	\$ 9,536,653.68	\$ 4,666,783.00	\$ 11,606,244.00	\$ 13,806,028.19	\$ 83,985,206.31
2021/22	\$ Proposals	\$ 8,541,291.54	\$ 9,444,728.00	\$ 11,345,440.00	\$ 3,882,095.00	\$ 9,282,051.00	\$ 4,845,002.00	\$ 13,574,854.00	\$ 11,284,688.00	\$ 3,938,491.00	\$ 32,879,378.00	\$ 11,734,679.00	\$ 10,943,344.09	\$ 131,696,041.63
2022/23	\$ Proposals	\$ 14,068,584.00	\$ 13,714,423.00	\$ 5,937,652.80	\$ 10,103,842.00	\$ 9,223,211.00	\$ 18,973,717.00	\$ 5,017,954.00	\$ 4,138,913.00	\$ 11,464,936.00	\$ 21,291,199.00	\$ 13,799,986.53	\$ 6,572,570.00	\$ 134,306,988.33
	year over year inc/(dec)	\$ 5,527,292.46	\$ 4,269,695.00	\$ (5,407,787.20)	\$ 6,221,747.00	\$ (58,840.00)	\$ 14,128,715.00	\$ (8,556,900.00)	\$ (7,145,775.00)	\$ 7,526,445.00	\$ (11,588,179.00)	\$ 2,065,307.53	\$ (4,370,774.09)	\$ 2,610,946.70
2011/12	Proposals IDC%	14.97%	8.38%	3.43%	14.58%	13.34%	16.24%	13.77%	26.64%	13.45%	12.27%	14.98%	11.11%	12.23%
2012/13	Proposals IDC%	10.85%	6.97%	19.76%	23.56%	17.13%	27.71%	34.82%	21.41%	12.38%	12.55%	11.14%	14.93%	15.46%
2013/14	Proposals IDC%	16.74%	30.17%	15.88%	16.81%	26.62%	36.87%	16.81%	12.20%	9.86%	11.54%	4.28%	10.90%	14.95%
2014/15	Proposals IDC%	15.70%	39.48%	15.33%	10.24%	8.66%	6.29%	11.45%	13.23%	15.42%	14.92%	7.46%	17.17%	13.97%
2015/16	Proposals IDC%	24.15%	13.63%	6.12%	20.60%	33.43%	13.31%	12.00%	14.01%	16.58%	17.50%	23.23%	13.16%	15.05%
2016/17	Proposals IDC%	26.63%	22.33%	13.20%	14.24%	24.00%	27.60%	16.12%	11.91%	22.70%	7.05%	23.33%	6.70%	15.39%
2017/18	Proposals IDC%	11.54%	13.44%	17.04%	11.32%	15.44%	16.04%	22.34%	27.93%	18.73%	16.98%	15.85%	12.75%	15.40%
2018/19	Proposals IDC%	7.88%	8.14%	22.84%	13.95%	11.13%	20.77%	5.68%	13.68%	9.39%	23.00%	23.05%	25.46%	12.83%
2019/20	Proposals IDC%	34.23%	5.79%	20.88%	10.78%	16.58%	9.93%	10.76%	20.82%	24.12%	11.16%	29.73%	9.45%	12.88%
2020/21	Proposals IDC%	36.77%	4.94%	17.37%	10.86%	16.82%	16.82%	12.61%	8.71%	15.98%	9.48%	14.66%	25.31%	16.39%
2021/22	Proposals IDC%	19.57%	6.03%	9.69%	23.16%	23.10%	16.55%	7.63%	39.90%	20.21%	5.53%	15.99%	24.57%	14.20%
2022/23	Proposals IDC%	19.85%	10.77%	14.55%	21.05%	11.47%	23.24%	20.02%	23.24%	12.61%	22.02%	26.51%	17.15%	16.64%
	year over year inc/(dec)	0.28	0.30	1.08	-8.61	-2.05	-5.08	12.39	-16.66	-7.60	16.49	10.92	-7.42	2.44
2011/12	# Awards	14	12	12	14	7	7	10	9	6	12	11	12	126
2012/13	# Awards	13	22	14	13	3	6	8	8	8	8	13	6	147
2013/14	# Awards	23	21	12	6	13	5	13	5	16	16	13	19	164
2014/15	# Awards	24	25	34	12	23	25	9	17	21	13	13	15	231
2015/16	# Awards	17	19	21	18	13	12	12	12	11	11	12	11	169
2016/17	# Awards	19	18	18	13	13	13	11	13	19	9	26	29	201
2017/18	# Awards	13	23	15	13	13	14	7	15	18	9	15	27	185
2018/19	# Awards	17	16	20	16	19	12	6	25	10	12	18	23	194
2019/20	# Awards	19	10	18	15	16	10	11	15	21	15	11	19	177
2020/21	# Awards	17	19	20	11	10	7	12	16	14	15	19	23	183
2021/22	# Awards	24	23	22	11	18	9	13	12	16	11	13	32	207
2022/23	# Awards	15	25	30	19	23	22	7	11	16	24	26	26	237
	year over year inc/(dec)	-9	2	8	8	1	14	9	-9	0	1	11	-6	30
2011/12	\$ Awards	\$ 474,007.28	\$ 481,799.00	\$ 455,742.00	\$ 896,076.00	\$ 175,944.00	\$ 1,621,980.00	\$ 1,603,011.00	\$ 298,739.00	\$ 675,684.00	\$ 1,036,612.00	\$ 3,533,467.00	\$ 2,215,332.81	\$ 13,468,394.09
2012/13	\$ Awards	\$ 601,258.07	\$ 1,364,423.27	\$ 976,378.06	\$ 249,389.00	\$ 25,279.00	\$ 906,339.00	\$ 209,500.00	\$ 599,097.30	\$ 469,481.10	\$ 1,173,296.00	\$ 741,935.06	\$ 1,666,860.90	\$ 8,983,236.76
2013/14	\$ Awards	\$ 4,201,052.24	\$ 2,030,327.00	\$ 6,543,423.00	\$ 811,796.60	\$ 510,664.50	\$ 1,819,331.00	\$ 2,174,471.14	\$ 311,468.00	\$ 872,119.00	\$ 936,418.30	\$ 1,852,721.02	\$ 1,215,339.00	\$ 23,279,130.80
2014/15	\$ Awards	\$ 1,876,858.00	\$ 787,225.94	\$ 4,927,228.94	\$ 2,278,628.63	\$ 795,387.00	\$ 1,602,290.40	\$ 1,701,907.00	\$ 1,210,433.26	\$ 1,998,217.00	\$ 748,428.00	\$ 4,427,445.55	\$ 528,837.27	\$ 22,882,866.99
2015/16	\$ Awards	\$ 7,648,801.44	\$ 3,488,901.85	\$ 1,946,827.25	\$ 415,449.90	\$ 584,945.00	\$ 652,292.00	\$ 805,704.30	\$ 1,628,129.00	\$ 3,335,610.99	\$ 461,748.00	\$ 466,484.00	\$ 5,035,420.43	\$ 26,469,823.16
2016/17	\$ Awards	\$ 1,443,109.17	\$ 3,740,873.15	\$ 5,145,365.68	\$ 1,778,934.88	\$ 2,489,928.00	\$ 724,624.16	\$ 515,211.20	\$ 4,430,650.00	\$ 1,253,870.06	\$ 748,270.00	\$ 4,607,020.15	\$ 3,400,306.68	\$ 30,288,163.13
2017/18	\$ Awards	\$ 539,744.16	\$ 5,899,620.64	\$ 2,793,810.13	\$ 2,189,219.71	\$ 787,471.48	\$ 409,178.00	\$ 789,048.00	\$ 4,487,402.91	\$ 757,349.00	\$ 393,121.80	\$ 821,193.00	\$ 3,602,082.73	\$ 23,469,241.56
2018/19	\$ Awards	\$ 2,116,490.00	\$ 5,815,462.05	\$ 2,725,394.77	\$ 9,807,524.56	\$ 423,742.00	\$ 356,722.40	\$ 2,470,452.00	\$ 5,354,805.00	\$ 1,454,362.00	\$ 1,023,681.00	\$ 1,793,921.00	\$ 3,104,903.00	\$ 36,447,459.78
2019/20	\$ Awards	\$ 4,282,187.00	\$ 1,095,553.00	\$ 5,790,039.00	\$ 6,349,590.37	\$ 1,126,708.00	\$ 2,306,412.00	\$ 888,101.52	\$ 504,842.00	\$ 6,055,276.00	\$ 995,586.06	\$ 7,466,302.00	\$ 1,348,314.08	\$ 32,997,911.03
2020/21	\$ Awards	\$ 1,449,105.00	\$ 1,625,717.07	\$ 1,373,564.00	\$ 9,439,045.00	\$ 619,532.00	\$ 4,848,782.00	\$ 616,867.48	\$ 2,154,453.00	\$ 5,882,145.61	\$ 725,596.03	\$ 1,315,279.31	\$ 1,584,318.41	\$ 29,634,404.91
2021/22	\$ Awards	\$ 4,300,050.00	\$ 8,421,441.00	\$ 8,122,143.42	\$ 3,195,846.00	\$ 1,728,502.82	\$ 4,725,535.00	\$ 713,216.58	\$ 1,135,148.00	\$ 729,053.00	\$ 1,441,614.00	\$ 29,118,773.00	\$ 61,394,249.82	\$ 117,449,449.82
2022/23	\$ Awards	\$ 1,128,569.00	\$ 6,869,948.00	\$ 12,046,860.23	\$ 1,083,545.00	\$ 7,442,394.83	\$ 8,846,448.00	\$ 3,435,606.71	\$ 537,779.00	\$ 2,736,213.26	\$ 7,509,151.00	\$ 4,319,480.86	\$ 11,679,729.53	\$ 67,635,725.42
	year over year inc/(dec)	\$ (3,171,481.00)	\$ (1,551,493.00)	\$ 3,924,716.81	\$ (2,112,301.00)	\$ 5,713,892.01	\$ 8,373,913.00	\$ 2,722,390.13	\$ (597,369.00)	\$ 720,286.26	\$ 6,780,098.00	\$ 2,877,866.86	\$ (17,439,043.47)	\$ 6,241,475.60
2011/12	Awards IDC%	18.78%	10.48%	15.02%	9.43%	14.31%	0.57%	10.44%	7.02%	14.78%	17.58%	12.14%	8.83%	10.36%
2012/13	Awards IDC%	17.43%	10.23%	10.53%	12.10%	15.52%	11.12%	15.63%	13.46%	8.26%	17.81%	17.77%	15.77%	14.67%
2013/14	Awards IDC%	10.72%	8.69%	6.91%	13.98%	12.74%	2.52%	24.01%	14.21%	21.82%	14.47%	12.18%	15.82%	10.94%
2014/15	Awards IDC%	24.17%	17.38%	9.16%	12.00%	12.00%	19.10%	15.85%	9.13%	25.25%	15.38%	12.69		